

Carry Forward Requests 2015/16			
Service	Description	Carry Forwards Submitted £	Carry Forwards Recommended by Management Board £
Strategic Management	Intern funding committed from appointments in 2015/16	52,560	52,560
	Symphony Project funding	10,000	10,000
Democratic Services	New Chain of Office for Vice Chairman	1,000	1,000
	Programme of ongoing Member training	19,680	19,680
	Councillor Conference/training	3,500	3,500
Fraud & Data	Counter fraud work start of the partnership with SWAP was delayed in 15/16	15,000	15,000
	Training on new data protection regulations	5,000	5,000
Area East	Grants to Wincanton Work Hub, Heart of Wessex Local Action Group, Mudford PC & Wincanton Recreational Trust.	19,090	19,090
Area North	Grants to Langport Town Hall, Somerton Recreation Ground, South Petherton Recreation Ground, Langport , Stoke Sub Hamdon, Kingsbury & Curry Mallet	5,550	5,550
	Business Flood Recovery & Future Resilience	5,500	5,500
Area South	Wi-fi installation at Petters House	410	410
	Works to Yeovil bus shelters delayed because of extra traffic measures	3,800	3,800
	Grants to Odcombe PC, Sutton Bingham & District Canoe Club, Yeovil Division Guide HQ & Inspired to Achieve	10,750	10,750
	Community Safety Partnership - remaining funds from Community Safety project	3,830	3,830
Area West	Grants to Chard School & Merriott Village Hall	9,140	9,140
Community Safety	Safer Somerset Partnership-Projects not yet completed	6,000	6,000
Third Sector Partnership	Digital Inclusion Event in April 16 will be followed by project in support of Transformation.	15,470	15,470
Engineering Services	Delayed building Works	16,250	16,250
Housing Standards	Final Wessex grant to Manor Farm	5,000	5,000
Streetscene	Equipment required to develop the Lufton Workshops into an MOT station	20,000	20,000
Housing	Floating support from Yeovil4Families following the end of the P4A contract	35,000	35,000
	Cost for repairing roof at Woodland Grove	3,000	3,000
	Total underspend to carry forward	265,530	265,530